

## ○【歳出】普通交付金

資料1-2

単位:円

	納付金算定時					決算見込額			実績報告額	納付金算定時推計額と実績報告額の差
	一般	退職本人	退職被扶養者	審査手数料	合計	交付決定額	追加交付額	返還額		
和歌山市	25,950,548,143	23,640,657	3,015,053	76,318,339	26,053,522,192	27,199,772,906		6,335,902	27,193,437,004	1,139,914,812
海南市	3,929,991,272	3,035,517	675,798	11,923,922	3,945,626,509	4,077,434,486		26,061,244	4,051,373,242	105,746,733
橋本市	4,678,968,320	17,043,788	757,402	13,943,472	4,710,712,982	5,228,896,612		2,194,394	5,226,702,218	515,989,236
有田市	2,637,603,027	2,977,227	0	7,077,174	2,647,657,428	2,747,971,590	25,748,459		2,773,720,049	126,062,621
御坊市	2,085,654,399	1,422,047	0	7,234,930	2,094,311,376	2,239,540,000		347,480	2,239,192,520	144,881,144
田辺市	6,412,661,064	1,932,333	205,918	18,378,971	6,433,178,286	6,426,480,000		25,215,226	6,401,264,774	-31,913,512
新宮市	2,540,615,337	2,685,795	699,432	6,397,523	2,550,398,087	2,550,398,087		41,693,762	2,508,704,325	-41,693,762
紀美野町	749,275,411	1,121,143	0	2,174,750	752,571,304	891,006,374		1,509,030	889,497,344	136,926,040
紀の川市	5,030,885,159	6,582,320	315,837	15,835,281	5,053,618,597	5,429,776,901		0	5,429,776,901	376,158,304
岩出市	3,998,249,633	1,374,878	90,019	10,555,747	4,010,270,277	3,921,797,000		21,142,720	3,900,654,280	-109,615,997
かつらぎ町	1,697,170,567	2,038,149	0	5,473,843	1,704,682,559	1,766,122,200		13,814,081	1,752,308,119	47,625,560
九度山町	580,406,837	0	0	1,309,971	581,716,808	581,713,000		7,265,672	574,447,328	-7,269,480
高野町	318,868,828	120,772	0	743,550	319,733,150	319,733,150		17,678,411	302,054,739	-17,678,411
湯浅町	1,129,247,876	481,311	0	3,144,339	1,132,873,526	1,176,947,070		30,911,521	1,146,035,549	13,162,023
広川町	793,987,609	667,110	64,287	1,870,602	796,589,608	743,179,000		55,548,161	687,630,839	-108,958,769
有田川町	2,203,832,929	3,401,450	94,536	6,346,911	2,213,675,826	2,318,948,531		39,107,121	2,279,841,410	66,165,584
美浜町	881,728,725	88,024	84,075	1,731,287	883,632,111	678,869,000		17,484,752	661,384,248	-222,247,863
日高町	572,338,479	1,516,383	0	1,593,665	575,448,527	652,701,224		12,510,435	640,190,789	64,742,262
由良町	555,347,320	221,856	0	1,322,141	556,891,317	567,232,317		16,356,936	550,875,381	-6,015,936
日高川町	915,679,253	487,075	0	2,459,806	918,626,134	933,192,668		12,007,395	921,185,273	2,559,139
みなべ町	1,060,496,133	2,372,100	539,468	3,514,627	1,066,922,328	1,158,381,943		19,874,041	1,138,507,902	71,585,574
印南町	864,994,646	389,665	52,019	2,515,702	867,952,032	861,829,000		7,168,670	854,660,330	-13,291,702
白浜町	1,827,247,179	4,014,226	1,037,007	4,875,544	1,837,173,956	1,952,862,000	9,020,227		1,961,882,227	124,708,271
上富田町	1,273,371,232	147,424	0	3,648,134	1,277,166,790	1,280,492,684		17,292,695	1,263,199,989	-13,966,801
すさみ町	581,721,324	389,651	426,450	912,675	583,450,100	536,155,284		62,799,098	473,356,186	-110,093,914
串本町	1,721,092,984	3,038,897	0	4,405,739	1,728,537,620	1,841,881,728		25,276,355	1,816,605,373	88,067,753
那智勝浦町	1,844,771,581	311,399	59,220	4,000,764	1,849,142,964	1,849,142,964		158,533,887	1,690,609,077	-158,533,887
太地町	377,037,416	0	0	966,213	378,003,629	410,600,000	7,269,172		417,869,172	39,865,543
古座川町	330,241,338	1,043,561	9,796	669,599	331,964,294	305,055,068		15,475,871	289,579,197	-42,385,097
北山村	44,369,680	0	0	94,040	44,463,720	60,607,000	77,952		60,684,952	16,221,232
合計	77,588,403,701	82,544,758	8,126,317	221,439,261	77,900,514,037	80,708,719,787	42,115,810	653,604,860	80,097,230,737	2,196,716,700

※資料1-1との差額22,377千円は過年度精算分