

歳入歳出予算事項別明細書

1 総括 (歳入)

| | 款 | 補正前の額 | 補正の額 | 計 |
|----|-------------|--------------------|-------------------|--------------------|
| 5 | 地方交付税 | 179,600,000 | 1,570,022 | 181,170,022 |
| 7 | 分担金及び負担金 | 997,103 | 169,912 | 1,167,015 |
| 9 | 国庫支出金 | 110,434,719 | 11,480,684 | 121,915,403 |
| 10 | 財産収入 | 295,251 | 210,100 | 505,351 |
| 12 | 繰入金 | 16,149,787 | 860,680 | 17,010,467 |
| 14 | 諸収入 | 90,863,625 | 461,003 | 91,324,628 |
| 15 | 県債 | 65,820,700 | 6,577,500 | 72,398,200 |
| | 歳入合計 | 633,790,915 | 21,329,901 | 655,120,816 |

| 款 | | (歳出) | | | | | | | | | |
|----|-------------|--------------------|-------------------|--------------------|-------------------|------------------|------------------|----------|----------|------------------|--|
| | | 補正前の額 | 補正額 | 計 | 補正額の財源内訳 | | | | | 一般財源 | |
| | | | | | 国庫支出金 | 特別 | 地方債 | その他 | | | |
| 2 | 総務費 | 33,030,809 | 807,700 | 33,838,509 | 25,000 | — | 384,000 | — | — | 398,700 | |
| 3 | 民生費 | 83,098,079 | 723,908 | 83,821,987 | 131,494 | — | 588,664 | — | — | 3,750 | |
| 4 | 衛生費 | 43,142,810 | 464,669 | 43,607,479 | 309,779 | — | — | — | — | 154,890 | |
| 6 | 農林水産業費 | 23,529,578 | 428,818 | 23,958,396 | 74,072 | 156,400 | — | — | — | 198,346 | |
| 7 | 商工費 | 95,195,392 | 1,118,501 | 96,313,893 | 800,000 | — | 272,016 | — | — | 46,485 | |
| 8 | 土木費 | 79,040,341 | 13,976,994 | 93,017,335 | 6,471,821 | 6,380,900 | 239,895 | — | — | 884,378 | |
| 11 | 災害復旧費 | 17,206,179 | 3,809,311 | 21,015,490 | 3,668,518 | 40,200 | 7,020 | — | — | 93,573 | |
| | 歳出合計 | 633,790,915 | 21,329,901 | 655,120,816 | 11,480,684 | 6,577,500 | 1,491,595 | — | — | 1,780,122 | |